

<b>JUDICIAL BRANCH BUDGET DEVELOPMENT TIMELINE 2022 Supplemental Budget</b>	
<b>May 2021</b>	
<ul style="list-style-type: none"> <li>• Present 2022 supplemental budget schedule to BJA May 21, 2021.</li> <li>• Distribute 2022 supplemental budget instructions-May 2021.</li> </ul>	
<b>June - July 2021</b>	
<ul style="list-style-type: none"> <li>• Present 2022 supplemental budget schedule to JISC June 25, 2021.</li> <li>• 2022 supplemental budget requests <b><u>that impact AOC due July 9, 2021.</u></b></li> <li>• BJA Budget and Funding Committee (BFC) meeting(s) TBD. BFC will make priority recommendations to BJA on those state general fund budget requests that flow through the AOC.</li> <li>• Supreme Court Budget Committee meeting(s)-TBD.</li> </ul>	
<b>August - September 2021</b>	
<ul style="list-style-type: none"> <li>• 2022 supplemental budget requests <b><u>that do not impact AOC due August 1, 2021.</u></b></li> <li>• 2022 JIS supplemental budget request list reviewed and approved at the August 27, 2021 JISC meeting.</li> <li>• <b><u>All</u></b> final decision packages <b><u>due September 1, 2021.</u></b></li> <li>• 2022 state general fund budget requests that flow through the AOC presented at the September 17, 2021 BJA meeting.</li> <li>• Present 2022 supplemental budget to Supreme Court for final approval-TBD.</li> </ul>	
<b>October 2021</b>	
<ul style="list-style-type: none"> <li>• Final branch supplemental budget request forwarded to the legislature.</li> </ul>	